

# Strategic Priorities 2015/16

PEOPLE	QUALITY	INTEGRATION	FINANCE
<p>Increase in staff &amp; physician engagement</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>Link to physician and staff survey results from January 2015</b></li> <li>• Identify 2 action items to focus on from staff survey</li> <li>• Identify 2 action items to focus on from physician survey</li> </ul>	<p>Clinical Service &amp; Operational Plan</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>Implementation of finalized plan</b> <ul style="list-style-type: none"> <li>• Identify action items to be completed in 2015/16 and implement</li> </ul> </li> <li><input type="checkbox"/> <b>QIP</b> <ul style="list-style-type: none"> <li>• Decrease in falls rates</li> </ul> </li> </ul>	<p>Transformational projects</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>EPIC Phase Two</b> <ul style="list-style-type: none"> <li>• CVIS</li> <li>• Implementation of EPIC Phase 1</li> <li>• Implementation E-learning</li> <li>• Meditech Server Upgrade</li> </ul> </li> <li><input type="checkbox"/> <b>Patient Experience</b> <ul style="list-style-type: none"> <li>• Maintain patient satisfaction level re: willingness to recommend AMGH</li> <li>• Proposal to Board to establish patient</li> </ul> </li> </ul>	<p>Balanced Budget</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>Finish Year in Balanced Position</b> <ul style="list-style-type: none"> <li>• Attendance management</li> <li>• Monthly reviews &amp; forecasting</li> <li>• Overtime Strategy</li> <li>• Ensure aligns with BPS guidelines</li> </ul> </li> <li><input type="checkbox"/> <b>Working Capital</b> <ul style="list-style-type: none"> <li>• Improve working capital</li> </ul> </li> </ul>